## Střednědobý výhled rozpočtu obce Borová, IC 00654141 – podle paragrafů

| Rozpočtové příjmy – par. | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|
| | | | | |
| 1039 | 20000 | 20000 | 20000 | 20000 |
| 3392 | 70000 | 72000 | 72000 | 72000 |
| 3399 | 12000 | 15000 | 20000 | 20000 |
| 3612 | 467700 | 480000 | 480000 | 480000 |
| 3632 | 1500 | 2000 | 2000 | 2000 |
| 3723 | 5000 | 5000 | 5000 | 5000 |
| 3726 | 77000 | 77000 | 77000 | 78000 |
| 4359 | 15000 | 15000 | 15000 | 15000 |
| 6171 | 128000 | 130000 | 130000 | 130000 |
| 6310 | 500 | 1000 | 1000 | 1000 |
| bez paragrafu | 5054500 | 5055000 | 5057000 | 5060000 |
| **celkem** | **5851200** | **5872000** | **5879000** | **5883000** |

| Rozpočtové výdaje – par. | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|
| | | | | |
| 1039 | 22400 | 130000 | 55000 | 55000 |
| 2212 | 100000 | 420000 | 450000 | 450000 |
| 3319 | 4800 | 20000 | 30000 | 40000 |

| | | | | |
|---|---|---|---|---|
| 3329 | 4800 | 20000 | 20000 | 30000 |
| 3392 | 1290500 | 400000 | 400000 | 40000 |
| 3399 | 210000 | 65000 | 70000 | 70000 |
| 3419 | 30000 | 35000 | 37000 | 40000 |
| 3421 | 32000 | 35000 | 35000 | 35000 |
| 3525 | 30000 | 35000 | 35000 | 35000 |
| 3612 | 155000 | 50000 | 50000 | 55000 |
| 3631 | 92000 | 120000 | 100000 | 140000 |
| 3632 | 8000 | 70000 | 10000 | 10000 |
| 3633 | 3000 | 5000 | 5000 | 5000 |
| 3635 | 221000 | 70000 | 50000 | 50000 |
| 3721 | 47500 | 48000 | 48000 | 48000 |
| 3722 | 296000 | 296000 | 296000 | 296000 |
| 3723 | 300000 | 300000 | 300000 | 300000 |
| 3726 | 15000 | 15000 | 50000 | 26000 |
| 3745 | 477000 | 500000 | 600000 | 600000 |
| 4359 | 18000 | 18000 | 18000 | 18000 |
| 5213 | 5000 | 5000 | 5000 | 5000 |
| 5512 | 165000 | 150000 | 150000 | 200000 |
| 6112 | 1295000 | 1300000 | 1300000 | 1300000 |
| 6171 | 1432500 | 1400000 | 1450000 | 1455000 |
| 6310 | 20100 | 20000 | 20000 | 20000 |
| 6320 | 40000 | 45000 | 45000 | 45000 |
| 6399 | 35000 | 45000 | 55000 | 65000 |

| | | | | |
|---|---|---|---|---|
| **celkem** | **6349600** | **5617000** | **5684000** | **5433000** |
| Financování | 498400 | | | |